

**To:** City Executive Board

**Date:** 12 January 2011 **Item No:** 4

**Report of:** Value and Performance Scrutiny Committee

**Title of Report:** Results of call-in debate on:

- Revised tariffs at city centre and suburban car parks
- New car park charges at some parks

### Summary and Recommendations

**Purpose of report:** To present the conclusions of call-in debates

**Key decision?** No

**Scrutiny Chair:** Councillor Stephen Brown  
**Executive lead member:** Councillor Colin Cook

#### **Recommendation 1**

**To revise the tariff proposed for St. Leonard's and Headington car parks in the bands 0 to 1 hour and 1 to 2 hours to:**

- 0 to 2 hours - £1.20
- A fixed charge of £1.20

#### **Recommendation 2**

**In September/October to review the effects of tariff changes at all suburban car parks considering:**

- Usage
- Income generation
- The operation of concessions
- Business advantage and disadvantage
- Effects on residents and local groups

**To report this to both City Executive Board and the Value and Performance Scrutiny Committee**

### **Recommendation 3**

**That the results of local consultation and the proposals for charge levying in parks are presented to the Value and Performance Scrutiny Committee before implementation**

#### **Introduction**

1. The Value and Performance Scrutiny Committee met on the 10 January to consider 2 decisions of the 8 December City Executive Board which had been called in:

- Revised tariffs at city centre and suburban car parks
- New car park charges at some parks

This report represents the results of both debates

2. The reasons given for call in were as follows:

#### **City Centre and Suburban Car Park Tariffs**

- That the proposals disproportionately affect the users of the Headington District Centre in that proposed weekday charges will be increased by up to 100% (£1.50 to £3.00 for 2-3 hours) and also by the change from fixed tariff to weekday tariff for Sundays. This increase is highlighted in the officer's report as "significant"
- That the proposals do not sufficiently take into account local choice because of the proposal to rescind delegation to area committees from CEB. This is a retrograde step back from local decision-making, In principle relevant and specific factors considered by the Area Committees in response to public comments in setting tariffs have included:
  - The need to deter commuters from using up parking space for shoppers
  - The encouragement of shorter stay parking so that shoppers will be able to afford to visit restaurants and local shops as well as fetch and carry grocery shopping in order to boost trade in the district centres
- To examine cases where there are specific proposals to include Sundays and extended weekday hours within weekday tariffs to take into account local comments and concerns re:
  - Access to leisure centres, community halls and places of worship in Summertown and Headington District Centres

#### **New Charges for Parking in some Parks**

- The lack of consultation with Oxford residents affected by these changes.
- The effect on other income streams on which the council and its partners depend of the likely reduction in use of some parks, in particular Cutteslowe Park.
- The health impacts on users of Port Meadow and other parks resulting from the likely reduction in general recreation.
- The likely knock-on effects in terms of uncontrolled parking in other areas, for example in Binsey Village as a result of the charges in the Port Meadow Walton Well Rd car park.
- Who will qualify for concessionary or free parking, and how this will be administered by the council? For example, whether allotment holders at Cripsey Meadow will qualify for free parking in the Port Meadow Walton Well car park, and how this will be co-ordinated with the Allotment Association

## **Conclusions and recommendations of the Scrutiny Committee**

### **3. Suburban and City Centre Tariff Change**

The scrutiny committee heard evidence and representations from:

- Local Councillors
- The Area Committee
- A representative of the local business community
- The Board Member and officers responsible for the decision

This detail is available on request

4. There was a general acceptance that income from car parks needed to be stabilised and maximised and with this in mind a proposal from a local member was considered and adjusted through debate to form a recommendation to the City Executive Board for consideration. This is presented below but it is believed by the committee to:
  - Meet the income target required by the City Executive Board
  - Address the concerns of local members and local businesses

#### **Recommendation 1**

**To revise the tariff proposed for St. Leonard's and Headington car parks in the bands 0 to 1 hour and 1 to 2 hours to:**

- **0 to 2 hours - £1.20**
- **A fixed charge of £1.20**

#### **Recommendation 2**

**In September/October to review the effects of tariff changes at all suburban car parks considering:**

- **Usage**
- **Income generation**
- **The operation of concessions**
- **Business advantage and disadvantage**
- **Effects on residents and local groups**

**To report this to both City Executive Board and the Value and Performance Scrutiny Committee**

#### **5. New Charges for parking in some Parks**

6. The scrutiny Committee heard representations and evidence from:

- The Secretary of the Harboard Road residents association
- The Summertown Stars Football club (largest organisational user of Cutteslowe Park)
- A resident of Haywood Road
- Local Councillors
- The Board Member and officers responsible for the decision

7. On a majority vote there was acceptance that charges should be made in selected parks but the committee on the basis of consensus did agree (after hearing evidence from Cutteslowe in particular) that local circumstances should be taken into account when deciding how these charges should be levied.

8. The Board Member reassured the committee that consultation with residents and local groups on charge levying would take place in the 21 day consultation period of the Traffic Order. On this basis the scrutiny committee decided not to refer the decision back to the City Executive Board for reconsideration

#### **Recommendation 3**

**That the results of local consultation and the proposals for charge levying in parks are presented to the Value and Performance Scrutiny Committee before implementation**

<p><b>Name and contact details of author:-</b></p> <p>Pat Jones on behalf of the Value and Performance Scrutiny Committee Law and Governance Tel: 01865 252191 e-mail: phjones@oxford.gov.uk</p>
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#### **List of background papers:**

**Evidence and representations made to the Value and Performance Scrutiny Committee on the 10 January 2010**

**Version number: 1**

Car Park: **Headington**

No. Spaces: 128

Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £
Fixed	0.60	0.51	3,342	1,707	0.50	3,342	1,393	3,378
0-1	0.60	0.51	132,894	67,861	0.50	132,894	55,373	134,308
1-2	0.80	0.68	72,860	49,607	0.30	72,860	18,215	71,465
2-3	1.50	1.28	23,414	29,890	1.50	23,414	29,268	65,011
3-4	4.50	3.83	1,800	6,894	0.50	1,800	750	7,794
4-24	11.50	9.79	1,276	12,489	1.00	1,276	1,063	13,765
				<b>168,446</b>			<b>106,061</b>	<b>295,719</b>

Car Park: **Union Street**

No. Spaces: 96

Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £
Fixed	0.80	0.68	7,706	5,247	0.30	7,706	1,927	7,558
0-1	0.80	0.68	55,042	37,475	0.30	55,042	13,761	53,988
1-2	1.10	0.94	33,130	31,015	0.10	33,130	2,761	34,328
2-3	2.30	1.96	7,620	14,916	0.70	7,620	4,445	20,250
3-4	2.90	2.47	6,804	16,793	1.10	6,804	6,237	24,277
4-6	4.60	3.91	2,548	9,975	-0.10	2,548	-212	9,720
6-8	6.90	5.87	1,152	6,765	5.60	1,152	5,376	13,216
8-24	11.50	9.79	200	1,957	1.00	200	167	2,157
				<b>124,143</b>			<b>34,460</b>	<b>165,496</b>

Car Park: **Ferry Centre**

No. Spaces: 125

Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £
Fixed	1.00	0.85	15,250	12,979	0.10	15,250	1,271	14,504
0-1	0.80	0.68	40,812	27,787	0.30	40,812	10,203	40,030
1-2	1.30	1.11	35,562	39,345	-0.20	35,562	-5,927	32,233
2-3	2.50	2.13	4,306	9,162	0.50	4,306	1,794	11,315
3-4	4.00	3.40	1,368	4,657	1.00	1,368	1,140	6,025
4-24	12.00	10.21	105	1,067	0.50	105	44	1,119
				<b>94,997</b>			<b>8,525</b>	<b>105,226</b>

Car Park: **Summertown**

No. Spaces: 115

Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £
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Hours	Incl Vat £	Excl Vat £	Custs £	Change £	Custs	Change £	Income £	
Fixed	1.00	0.85	17,400	14,809	0.10	17,400	1,450	16,549
0-1	0.80	0.68	95,966	65,339	0.30	95,966	23,992	94,128
1-2	1.30	1.11	70,118	77,577	-0.20	70,118	-11,686	63,554
2-3	2.50	2.13	14,586	31,034	0.50	14,586	6,078	38,327
3-4	4.00	3.40	5,488	18,683	1.00	5,488	4,573	24,171
4-24	12.00	10.21	2,140	21,855	0.50	2,140	892	22,925
			<b>229,296</b>			<b>25,298</b>	<b>259,654</b>	

Car Park: **Headington**

No. Spaces: 128

Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £
Fixed	0.60	0.51	3,342	1,707	0.60	3,342	1,671	3,712
0-1	0.60	0.51	132,894	67,861	0.60	132,894	66,447	147,597
1-2	0.80	0.68	72,860	49,607	0.40	72,860	24,287	78,751
2-3	1.50	1.28	23,414	29,890	1.50	23,414	29,268	65,011
3-4	4.50	3.83	1,800	6,894	0.50	1,800	750	7,794
4-24	11.50	9.79	1,276	12,489	1.00	1,276	1,063	13,765
				<b>168,446</b>			<b>123,486</b>	<b>316,629</b>

Car Park: **Union Street**

No. Spaces: 96

Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £
Fixed	0.80	0.68	7,706	5,247	0.40	7,706	2,569	8,329
0-1	0.80	0.68	55,042	37,475	0.40	55,042	18,347	59,492
1-2	1.10	0.94	33,130	31,015	0.10	33,130	2,761	34,328
2-3	2.30	1.96	7,620	14,916	0.70	7,620	4,445	20,250
3-4	2.90	2.47	6,804	16,793	1.10	6,804	6,237	24,277
4-6	4.60	3.91	2,548	9,975	-0.10	2,548	-212	9,720
6-8	6.90	5.87	1,152	6,765	5.60	1,152	5,376	13,216
8-24	11.50	9.79	200	1,957	1.00	200	167	2,157
				<b>124,143</b>			<b>39,689</b>	<b>171,770</b>

Car Park: **Ferry Centre**

No. Spaces: 125

Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £
Fixed	1.00	0.85	15,250	12,979	1.20	15,250	15,250	31,279
0-1	0.80	0.68	40,812	27,787	0.40	40,812	13,604	44,112
1-2	1.30	1.11	35,562	39,345	-0.10	35,562	-2,964	35,789
2-3	2.50	2.13	4,306	9,162	0.50	4,306	1,794	11,315
3-4	4.00	3.40	1,368	4,657	1.00	1,368	1,140	6,025
4-24	12.00	10.21	105	1,067	0.50	105	44	1,119
				<b>94,997</b>			<b>28,868</b>	<b>129,639</b>

Car Park: **Summertown**

No. Spaces: 115

Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £
Fixed	1.00	0.85	17,400	14,809	0.20	17,400	2,900	18,289
0-1	0.80	0.68	95,966	65,339	0.40	95,966	31,989	103,725
1-2	1.30	1.11	70,118	77,577	-0.10	70,118	-5,843	70,566
2-3	2.50	2.13	14,586	31,034	0.50	14,586	6,078	38,327
3-4	4.00	3.40	5,488	18,683	1.00	5,488	4,573	24,171
4-24	12.00	10.21	2,140	21,855	0.50	2,140	892	22,925
				<b>229,296</b>			<b>40,588</b>	<b>278,002</b>



**OXFORD CITY COUNCIL- DIRECT SERVICES  
CAR PARK INCOME PROJECTION 2011/12**

Car Park: <b>Westgate</b>		No. Spaces: 1,210				<b>Sunday to Friday</b>					
Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	Max Hrs	Historic Util	Proj Util
	£	£		£	£		£	£			
Fixed	2.40	2.04		0			0	0			
0-1	2.40	2.04	129,880	265,287		129,880	0	265,287	1	129,880	129880
1-2	4.00	3.40	190,512	648,551		190,512	0	648,551	2	381,024	381024
2-3	6.00	5.11	105,704	539,765		105,704	0	539,765	3	317,112	317112
3-4	7.60	6.47	45,000	291,064		45,000	0	291,064	4	180,000	180000
4-6	11.50	9.79	17,904	175,231		17,904	0	175,231	6	107,424	107424
6-8	17.30	14.72	8,632	127,092		8,632	0	127,092	8	69,056	69056
8-24	21.90	18.64	4,408	82,158		4,408	0	82,158	13	57,304	57304
				<b>2,129,148</b>			<b>0</b>	<b>2,129,148</b>		<b>1,241,800</b>	<b>1241800</b>

Car Park: <b>Westgate</b>		No. Spaces: 1,210				<b>Saturday</b>					
Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	Max Hrs	Historic Util	Proj Util
	£	£		£	£		£	£			
Fixed	2.50	2.13		0			0	0			
0-1	3.00	2.55	25,844	65,985		25,844	0	65,985	1	25,844	25844
1-2	5.00	4.26	47,758	203,227	-1.00	67,758	-56,465	220,574	2	95,517	135516
2-3	7.50	6.38	27,694	176,768	-1.50	27,694	-34,617	135,228	3	83,081	83081.14
3-4	9.50	8.09	11,945	96,578	-1.90	11,945	-18,913	73,882	4	47,781	47780.57
4-6	14.40	12.26	4,628	56,718		4,628	0	56,718	6	27,768	27768
6-8	21.70	18.47	2,013	37,179		2,013	0	37,179	8	16,105	16105.14
8-24	27.40	23.32	795	18,535		795	0	18,535	13	10,333	10333.14

654,989

-109,995    608,100

306,429    346428

Car Park: **Oxpens Car Park**

**Sunday to Friday**

Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	No. Spaces:	Max Hrs	Historic Util	Proj Util
Fixed	2.40	2.04		0			0	0	75	1		0
0-1	2.40	2.04		0			0	0		2		0
1-2	4.00	3.40		0			0	0		3		0
2-3	6.00	5.11		0			0	0		4		0
3-4	7.60	6.47		0			0	0		6		0
4-6	11.50	9.79		0			0	0		8		0
6-8	17.30	14.72		0			0	0		24		0
8-24	21.90	18.64		0			0	0				0
				<u>0</u>			<u>0</u>	<u>0</u>				<u>0</u>

Car Park: **Oxpens Car Park**

**Saturday**

Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	No. Spaces:	Max Hrs	Historic Util	Proj Util
Fixed	2.50	2.13		0			0	0	75			0
0-1	3.00	2.55		0			0	0		1		0
1-2	5.00	4.26		0			0	0		2		0
2-3	7.50	6.38		0			0	0		3		0
3-4	9.50	8.09		0			0	0		4		0
4-6	14.40	12.26		0			0	0		6		0
6-8	21.70	18.47		0			0	0		8		0
8-24	27.40	23.32		0			0	0		24		0

0

0

0

**Car Park: Worcester Street**

**Sunday to Friday**

Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	Max Hrs	Historic Util	Proj Util	No. Spaces:		
												£	£	182
Fixed	2.40	2.04	24,980	51,023	0.70	24,980	14,572	68,509						
0-1	2.40	2.04	73,080	149,270	0.70	73,080	42,630	200,426	1	73,080	73080			
1-2	4.00	3.40	65,776	223,918	1.20	65,776	65,776	302,849	2	131,552	131552			
2-3	6.00	5.11	30,810	157,328	1.20	30,810	30,810	194,300	3	92,430	92430			
3-4	7.60	6.47	21,274	137,602	1.10	21,274	19,501	161,003	4	85,096	85096			
4-6	11.50	9.79	11,080	108,443	1.80	11,080	16,620	128,387	6	66,480	66480			
6-8	17.30	14.72	2,400	35,336	2.90	2,400	5,800	42,296	8	19,200	19200			
8-24	21.90	18.64	3,156	58,822	2.30	3,156	6,049	66,081	24	75,744	75744			
				<b>921,742</b>			<b>201,758</b>	<b>1,163,851</b>						

**Car Park: Worcester Street**

**Saturday**

Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	Max Hrs	Historic Util	Proj Util	No. Spaces:	
												£	£
Fixed	2.50	2.13	8,708	18,528	1.40	8,708	10,159	30,719					
0-1	3.00	2.55	11,636	29,709	0.90	11,636	8,727	40,181	1	11,636	11636		
1-2	5.00	4.26	9,932	42,264	1.50	9,932	12,415	57,162	2	19,864	19864		
2-3	7.50	6.38	4,136	26,400	1.50	4,136	5,170	32,604	3	12,408	12408		
3-4	9.50	8.09	3,400	27,489	1.40	3,400	3,967	32,249	4	13,600	13600		
4-6	14.40	12.26	788	9,657	2.30	788	1,510	11,470	6	4,728	4728		
6-8	21.70	18.47	120	2,216	3.60	120	360	2,648	8	960	960		
8-24	27.40	23.32	60	1,399	2.90	60	145	1,573	24	1,440	1440		

157,662

42,453    208,606

64,636    64636

**Car Park: St Clements**

Parking Hours	Tariff		No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj. Income	Monday to Sunday		
	Incl Vat	Excl Vat							Max Hrs	Historic Util	Proj Util
Fixed	1.00	0.85	9,548	8,126	0.00	9,548	0	9,548			
0-1	1.10	0.94	29,144	27,284	0.10	29,144	2,429	34,973	1	29144	
1-2	1.90	1.62	37,980	61,414	0.10	37,980	3,165	75,960	2	75960	
2-3	3.00	2.55	28,116	71,786		28,116	0	84,348	3	84348	
3-4	6.40	5.45	5,036	27,430	0.10	5,036	420	32,734	4	20144	
4-6	9.20	7.83	3,352	26,245	0.30	3,352	838	31,844	6	20112	
6-8	13.80	11.74	760	8,926	0.20	760	127	10,640	8	6080	
8-24	17.30	14.72	616	9,070	0.20	616	103	10,780	24	14784	
				<u>240,281</u>			<u>7,081</u>	<u>290,827</u>		<u>0</u>	<u>250572</u>

**Car Park: Gloucester Green**

Parking Hours	Tariff		No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj. Income	Sunday to Friday		
	Incl Vat	Excl Vat							Max Hrs	Historic Util	Proj Util
Fixed	3.10	2.64		0			0	0			
0-1	3.10	2.64	27,328	72,099			0	0	1	27,328	0
1-2	5.20	4.43	25,534	113,002			0	0	2	51,068	0
2-3	7.20	6.13	15,852	97,136			0	0	3	47,556	0
3-4	8.70	7.40	16,718	123,784			0	0	4	66,872	0
4-6	13.30	11.32	6,544	74,073			0	0	6	39,264	0
6-8	20.20	17.19	1,286	22,108			0	0	8	10,288	0

8-24	24.20	20.60	900	18,536	0	0	24	21,600	0
				<u>520,738</u>		<u>0</u>		<u>263,976</u>	<u>0</u>

Car Park: **Gloucester Green**

Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	Max Hrs	Historic Util	Proj Util
Fixed	3.90	3.32	652	2,164			0	0			
0-1	3.90	3.32	3,722	12,354			0	0	1	3,722	0
1-2	6.50	5.53	3,304	18,277			0	0	2	6,608	0
2-3	9.00	7.66	2,718	20,819			0	0	3	8,154	0
3-4	10.90	9.28	2,484	23,043			0	0	4	9,936	0
4-6	16.70	14.21	700	9,949			0	0	6	4,200	0
6-8	25.30	21.53	94	2,024			0	0	8	752	0
8-24	30.30	25.79	82	2,115			0	0	24	1,968	0
				<u>90,745</u>			<u>0</u>	<u>0</u>		<u>35,340</u>	<u>0</u>

**Saturday**

No. Spaces: 100

Car Park: **Abbey Place**

Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	Max Hrs	Historic Util	Proj Util
Fixed	2.40	2.04		0			0	0			
0-1	2.40	2.04		0			0	0	1		0
1-2	4.00	3.40		0			0	0	2		0
2-3	6.00	5.11		0			0	0	3		0
3-4	7.60	6.47		0			0	0	4		0
4-6	11.50	9.79		0			0	0	6		0
6-8	17.30	14.72		0			0	0	8		0

**Sunday to Friday**

No. Spaces: 80

8-24	2.190	18.64	0	0	0	0	0	24	0
			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Car Park: **Abbey Place**

Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	No. Spaces:	Max Hrs	Historic Util	Proj Util
Fixed	2.50	2.13	0	0			0	0	80			
0-1	3.00	2.55	0	0			0	0		1		0
1-2	5.00	4.26	0	0			0	0		2		0
2-3	7.50	6.38	0	0			0	0		3		0
3-4	9.50	8.09	0	0			0	0		4		0
4-6	14.40	12.26	0	0			0	0		6		0
6-8	21.70	18.47	0	0			0	0		8		0
8-24	27.40	23.32	0	0			0	0		24		0
			<u>0</u>	<u>0</u>			<u>0</u>	<u>0</u>			<u>0</u>	<u>0</u>

Car Park: **Headington**

Parking Hours	Tariff Incl Vat	Tariff Excl Vat	No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj Income	No. Spaces:	Max Hrs	Historic Util	Proj Util
Fixed	0.60	0.51	3,342	1,707	0.40	3,342	1,114	3,043	128			
0-1	0.60	0.51	132,894	67,861	0.40	132,894	44,298	121,018		1	132,894	132894
1-2	0.80	0.68	72,860	49,607	0.70	72,860	42,502	100,609		2	145,720	145720
2-3	1.50	1.28	23,414	29,890	1.50	23,414	29,268	65,011		3	70,242	70242
3-4	4.50	3.83	1,800	6,894	0.50	1,800	750	7,794		4	7,200	7200
4-24	11.50	9.79	1,276	12,489	1.00	1,276	1,063	13,765		8	10,208	10208
			<u>168,446</u>	<u>118,995</u>		<u>311,240</u>	<u>118,995</u>	<u>311,240</u>			<u>366,264</u>	<u>366264</u>

Car Park: **Union Street**

No. Spaces: 96

**Monday to Sunday**

Parking Hours	Tariff		No. Custs	Income	Tariff Change		Proj. No. Custs	Income Change	Proj. Income	Max Hrs	Historic Util		Proj Util
	Incl Vat	Excl Vat			£	£					Util	Util	
Fixed	0.80	0.68	7,706	5,247	0.20	0.20	7,706	1,284	6,788	1	55,042	55,042	55,042
0-1	0.80	0.68	55,042	37,475	0.20	0.20	55,042	9,174	48,484	2	66,260	66,260	66,260
1-2	1.10	0.94	33,130	31,015	0.40	0.40	33,130	11,043	44,267	3	22,860	22,860	22,860
2-3	2.30	1.96	7,620	14,916	0.70	0.70	7,620	4,445	20,250	4	27,216	27,216	27,216
3-4	2.90	2.47	6,804	16,793	1.10	1.10	6,804	6,237	24,277	6	15,288	15,288	15,288
4-6	4.60	3.91	2,548	9,975	-0.10	-0.10	2,548	-212	9,720	8	9,216	9,216	9,216
6-8	6.90	5.87	1,152	6,765	5.60	5.60	1,152	5,376	13,216	24	4,800	4,800	4,800
8-24	11.50	9.79	200	1,957	1.00	1.00	200	167	2,157				
				<b>124,143</b>				<b>37,514</b>	<b>169,160</b>		<b>200,682</b>	<b>200,682</b>	<b>200,682</b>

Car Park: **Ferry Centre**

No. Spaces: 125

**Monday to Saturday**

Parking Hours	Tariff		No. Custs	Income	Tariff Change		Proj. No. Custs	Income Change	Proj. Income	Max Hrs	Historic Util		Proj Util
	Incl Vat	Excl Vat			£	£					Util	Util	
Fixed	1.00	0.85	15,250	12,979	0.00	0.00	15,250	0	12,979	1	40,812	40,812	40,812
0-1	0.80	0.68	40,812	27,787	0.20	0.20	40,812	6,802	35,949	2	71,124	71,124	71,124
1-2	1.30	1.11	35,562	39,345	0.20	0.20	35,562	5,927	46,458	3	12,918	12,918	12,918
2-3	2.50	2.13	4,306	9,162	0.50	0.50	4,306	1,794	11,315	4	5,472	5,472	5,472
3-4	4.00	3.40	1,368	4,657	1.00	1.00	1,368	1,140	6,025	8	836	836	836
4-24	12.00	10.21	105	1,067	0.50	0.50	105	44	1,119				
				<b>94,997</b>				<b>15,707</b>	<b>113,845</b>		<b>131,162</b>	<b>131,162</b>	<b>131,162</b>

Car Park: **St Leonards Road**

No. Spaces: 48

**Monday to Saturday**

Parking Hours	Tariff		No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj. Income	Max Hrs	Historic	
	Incl Vat	Excl Vat								Util	Util
Fixed	0.60	0.51	0	0	0.40	0	0	0	1		0
0-1	0.60	0.51	0	0	0.40	0	0	0	2		0
1-2	0.80	0.68	0	0	0.70	0	0	0	3		0
2-3	1.50	1.28	0	0	1.50	0	0	0	4		0
3-4	4.50	3.83	0	0	0.50	0	0	0	6		0
4-6	11.50	9.79	0	0	1.00	0	0	0	8		0
6-8	11.50	9.79	0	0	1.00	0	0	0	24		0
8-24	11.50	9.79	0	0	1.00	0	0	0			0
			<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>

Car Park: **Barns Road**

No. Spaces:

**Monday to Saturday**

Parking Hours	Tariff		No. Custs	Income	Tariff Change	Proj. No. Custs	Income Change	Proj. Income	Max Hrs	Historic	
	Incl Vat	Excl Vat								Util	Util
Fixed		0.00	0	0	0.00	0	0	0	1		0
0-1.5	0.30	0.26	0	0	0.40	0	0	0	2		0
1.5 -3	0.50	0.43	0	0	0.50	0	0	0	3		0
3+	1.00	0.85	0	0	0.20	0	0	0			0
4+					1.50	0	0	0			0
			<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>



Parking Hours	Tariff Incl Vat £	Tariff Excl Vat £	No. Custs	Income £	Tariff Change £	Proj. No. Custs	Income Change £	Proj Income £	Max Hrs	Historic Util	Proj Util
Fixed	1.00	0.85	17,400	14,809	0.00	17,400	0	14,809			
0-1	0.80	0.68	95,966	65,339	0.20	95,966	15,994	84,532	1	95,966	95966
1-2	1.30	1.11	70,118	77,577	0.20	70,118	11,686	91,601	2	140,236	140236
2-3	2.50	2.13	14,586	31,034	0.50	14,586	6,078	38,327	3	43,758	43758
3-4	4.00	3.40	5,488	18,683	1.00	5,488	4,573	24,171	4	21,952	21952
4-24	12.00	10.21	2,140	21,855	0.50	2,140	892	22,925	8	17,120	17120
				<b>229,296</b>			<b>39,223</b>	<b>276,364</b>		<b>319,032</b>	<b>319032</b>